**April Report**

**Enrollment:**

* 483

**Renewal:**

* Renewal Approved!!!

**Testing:**

* No Midterm 3
* FastBridge – Already presented
* Midterms w competency breakdowns –Already presented
* Finals w competency breakdowns – Already presented
* Midterm, finals, and competency scores by scholar – Already presented
* Finals scores by % of competencies mastered, proficient, or developing – Already presented

Data presented:

* Academic Data
	+ All Charter goals for each year
	+ T1 midterms
	+ T1 finals
		- Breakdowns of percentage of scholars achieving proficiency vs. mastery
		- SPED breakdown
	+ Fastbridge
	+ Critical thinking data
	+ Rainbow project data
	+ Breakdown for each competency how each and every scholar is doing in each subject in each grade level
* Suspension data
* Enrollment data
* Staff Survey
* Staff We’re concerned about the reasons why and the interventions attempted
* Staff departures
* Board Dashboards
* ED & all job descriptions Description
* My meetings
* Teacher growth metrics
* Interview guidelines
* Growth Rubrics
* Faculty Handbook
* CCRPI data
* Financials
* Audit
* Invited the LT to talk to you specifically about the things they do.

**Summer Work**

* Assessment creation with teacher input and help
	+ Use of assessment protocols
* Strengthening of competencies
* Professional development scope and sequence
* Calendaring to ensure,

**Crew Culture**

**Teacher Growth:**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| CRITERIA | **4. HIGHLY EFFECTIVE** | **3. EFFECTIVE** | **2. EMERGENT** | **1. DOES NOT MEET STANDARDS** |

**3/11-4/9**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Effective Objectives (1.1.C): | Protocols & Procedures (2.2.E): | Vocabulary (8.A): | Consistency (2.2.B) | Pacing and Content (1.1.D): | Differentiation (1.2.G) |
| Aug: 1.64 | Aug: 2.2 | Aug: 1.8 |  |  |  |
| Sep: 2.6 | Sep: 2.55 | Sep: 2.1 | Sep: 2 | Sep: 2.08 |  |
| Oct: 2.73 | Oct: 2.29 | Oct: 3 (1 obs) | Oct: 2.13 | Oct: 2.5 |  |
| Nov: 1.88 | Nov: 2.42 | Nov: 2.4 | Nov: 2 (1 obs) | Nov: 2.25 |  |
| Dec: 2.5 | Dec: 2.96 |  | Dec: 2.63 | Dec: 2.8 | Dec 2.4 (3 obs) |
| Jan: 2.47 | Jan: 2.83 | Jan: 2.53 | Jan: 2.69 | Jan: 1.18 | Jan: 2.67 |
| Feb: 2.47 | Feb: 2.75 | Feb: 2.25 | Feb: 2.8 | Feb: 2 | Feb: 2.5 |
| **Mar: 3.03** | Mar: 2.97 | Mar: 4 (1 obs) | **Mar: 3.06** | Mar: 2.64 | Mar: 2.57 |

**Board:**

* Trainings?

**Staff Culture:**

* Goal - Less than 10% voluntary teacher turnover
	+ 98% for teacher retention goal
	+ 89% for teacher retention
	+ 88% for overall retention
	+ 6 dismissals
	+ 2 resignations

**Sped Needs**

* Sped Teacher, currently SPED sub

**Fundraising & Partnerships:**

* Lovett Campaign, Lynn Merrill, Alan Merrill, Mary Norman **$139,700**/**$150,000**
* Parent Campaign **$10,008**/**$100,000**
* EL Professional Development **$10,000 / $40,000 (by end of May)**
* Board Giving - $10,000 - Online Platform. **3 board members have given.**
* Meetings
	+ 3/18 Fulton County Board Meeting
	+ 3/21 Potential Donor
	+ 3/21 Foundation Board
	+ 3/21 Orientation for New Board Members
	+ 3/26 EL
	+ 3/28 EL
	+ 4/4 AF & NS School Visits
	+ 4/8 Executive Director meetings
	+ 4/9 Clark University
* Upcoming Meetings
	+ FCS Assistant Superintendent – Innovation Programs TBD
	+ 3/13 Potential funder
	+ 4/10 Biophilic Tour
	+ 4/11 PNC Giving
	+ 4/12 Deloitte Leadership Training
	+ 4/17 Music Studio w Capital Records
	+ 4/17 Chef Tech
	+ End of Year Gala Planning ~ $50,000

**EL Costs**

