

Principal's Report 5/21/2018

2017-2018 Goal 1- JICHHS will meet or exceed district and state averages on state-mandated assessments for the 2017-18 school year.

2017-2018 Goal 2- School Climate: Improve school climate by consistently communicating and reinforcing our behavioral expectations with students.

2017-2018 Goal 3 - Communication: To maintain an effective communication plan with all relevant stakeholders for the 2017-18 school year using a variety of media tools.

2017-2018 Goal 4- School Safety: Improve school safety by implementing recommendations from CCSD Department of Safety and Security and SLED during the 17-18 school year.

Academics/School Update of Events

4/26 DUI Rodeo was put on by MUSC. There were the following four stations: DUI sobriety checkpoint, driving a golf cart while wearing DUI goggles, driving while texting, and ambulance/EMS. They are coming back this month to track students who are wearing their seatbelts as they arrive at school.

5/19 CCSD Teacher Recruitment Fair- Mrs. Farrell and I attended the recruitment fair. We met many viable candidates for our current openings for next year.

5/17 Renaissance Fair- Students who qualified were able to stay during all three lunches. Due to weather conditions, the fair was moved to the Senior Courtyard and the PAC. Student enjoyed free food, games, gift card raffles, and the movie Black Panther.

The following students were invited to the event:

- Senior All-Stars
- Students of the Month
- Random Acts of Kindness recipients
- Students with either S1 or Q3 grades of 85 or higher in ALL classes

5/17 Senior Awards Night- The event was held in the PAC for the first time. Ms. Beyoglides did an excellent job of planning the event. The event was very well attended. Thank you to Mrs. Farrell, Mrs. Smillie, and the department representatives for presenting and recognizing so many of our students.

5/18 CPD vs. Senior Basketball Game- The game is a part of CPD's anti-bullying campaign. For the second straight year, the JICHHS Seniors beat the CPD basketball team. The score was 80 to 71. We continue to have an issue with massive amount of students leaving school whenever we have any type of assembly or fun activity. At least 200 students signed out or left early rather than stay for the assembly.

Strategic Plan

As part of the Strategic Plan The Leadership has identified the follows areas:

- Student Achievement
- School Safety
- Communication

- School Climate
- Technology
- Athletics
- Facilities

Subcommittees have been formed in each area. Once an initial draft is created, it will be shared with Board via your Google folder in order to get your input.

Staff Professional Development-

Admin PD

- School Safety Training- All admin and SRO Brown will be attending the Annual Law Enforcement and Schools Safety Training on June 9, 2018.
- SCASA Conference- June 17-20.
- South Carolina Teaching Standards (SCTS) 4.0- All admin will be attending a three-day training on the new teacher evaluation system this summer.

SREB

- SREB math and English are bridge courses for students that are transitioning from middle to high school and from high school to college.
- The curriculum focuses on the skills needed to succeed at the next level.
- These courses target students in the middle or lower middle quintiles (CP classes).
- A team of teachers and administrators will be attending SREB training.
- The plan is to rollout SREB curriculum in English 4 CP for next year.
- The additional classes will follow next year. www.sreb.org

AVID (Advancement Via Individual Determination)

- AVID helps teachers shift from delivering content to facilitating learning resulting in an inquiry-based, student-centric classroom. These elements are at the core of our approach to closing the opportunity gap.
- Equity- AVID is closing the opportunity gap in college graduation rates among diverse and underrepresented demographic groups.
- Teacher Effectiveness- The AVID Effect is realized through the delivery of inquiry-based and student-centric instruction which increases levels of effectiveness.
- Training for this will begin next fall with plans for implementing the following school year.
- www.avid.org

Capturing Kids Hearts (CKH)

- CKH helps build a school culture that is relational and tends to the social-emotional needs of students and educators.
- CCSD has been partnering with CKH for several years.
- Wando, West Ashley (10-15 seats), and Stall (10 plus seats) have graciously offered to use any extra

CKH seats they have available this summer.

- The plan is to send a pilot group of teachers to the training this summer.

Technology- Matt Gilbert

- The focus has been given to Chromebook maintenance, printer solutions, and managing classroom presentation suites.
- The five-year technology plan was submitted to administration for 2018-2022.
- Our Chromebook ratio is currently 1: 4. The technology committee has hopes to be at 1:1 someday in the future. With the incoming department requests for additional Chromebooks, we hope to be at 1:2.75 with support from the board. Reasons for an increase in the classroom need are EOC testing, assistive technology for our special needs students, curriculum for content recovery, academic enrichment curriculum utilizing modern web technology and interfaces as well as increased enrollment in non-traditional CTE courses such as Pharmacy courses. In addition to that, maintenance and wear-and-tear take a toll on hardware over time. We are happy to report that we've only lost three units due to hardware issues that claimed the machines and were out of warranty.

Testing

- IB and AP testing began on May 1st and continues through May 24th.
- Exams begin tomorrow, 5/22 for seniors and EOC's. The exam schedule is posted on our website.

Enrollment Update 2017-18

Grade	9th	10th	11th	12th	9-12
5/21/18	431	412	344	370	1557
4/16/18	432	417	343	372	1564
3/19/18	432	419	347	372	1570
2/26/18	432	418	349	373	1572
1/22/18	433	416	352	374	1575
12/13/17	445	421	350	364	1580
11/13/17	445	424	352	365	1586
10-16-17	447	424	357	365	1593
9-18-17	453	429	358	344	1606
8-28-17	455	432	358	368	1613

Enrollment Update 2018-19

	9TH		10th		11th		12th		
Camp Rd	234	JICHHS	431	JICHHS	413	JICHHS	344		
Haut Gap	11	Private/Other	4	Private/Other	4	Private/Other	1		
Buist	11	School Choice	6	School Choice	8				
Private/Other	32								
School Choice	137								
Total:	425		441	Total:	425	Total:	345	TOTAL:	1636

Budget 18-19

Below is feedback provided by KM Consulting on per-pupil allocation projection for 18-19.

Just to give you an idea of the historical trends, below is a chart for CCSD the past years and the percentage of change.

CCSD Per Pupil	Audited FY 17	Audited FY 16	Audited FY 15	Audited FY 14	Audited FY 13	Audited FY 12	Audited FY 11
Amount	\$7,196.21	\$6,576.73	\$6,366.47	\$6,705.42	\$6,741.15	\$6,445.09	\$6,100.43
School Year	FY 18	FY 17	FY 16	FY 15	FY 14	FY 13	FY 12
Percent Changed	109%	103%	95%	99%	105%	106%	
Amount Changed	\$619.48	\$210.26	-\$338.95	-\$35.73	\$296.06	\$344.66	

FY 18 was the largest increase in per pupil amount based on the FY 17 CCSD audit. Some years the per-pupil amount actually went down. For the rule of conservatism, it would probably be a good idea to just keep the per-pupil amount at 7,196.21 for FY-19 budget. However, it more than likely will go up again, albeit not by 9%, to where a 1-2% increase built into the budget would not be unwarranted.

Human Resources

- Current vacancies for 2018-19: 1- Math, 1-CTE Engineering/PLTW, 1-CTE/FACS Culinary Arts, 1-PE/Health, 1-Social Studies, 0.5 Fine Arts Teacher (chorus, shared with CRMS), 1-Guidance Counselor, 1-SPED Teacher.
- New hires- to date we have hired 1-Spanish Teacher, 1-English Teacher, 1-Engineering Teacher, 1-Social Studies Teacher, 4-Math Teachers, 1 RN Nurse. The resumes of the new hires have been shared with the board via their Google folder.

School Safety Update

Type of Search	Dates	Results
AM Wandering	4/19, 4/25, 5/4, 5/10, 5/17	A few vapes and lighters
Classrooms	5/14	Over the counter pills, prescription pills (antibiotics)
Cars	5/2	Marijuana wax, large pocket knife

Calendar of Events

5/21-6/1 Exam Window 5/22 NHS Induction Ceremony 6:30 pm 6/1 Last day for students 6/2 Graduation at 6:30 pm North Charleston Coliseum	6/8 Annual Law Enforcement and School Safety Training 6/11 Finance Committee Meeting 6/17-6/20 SCASA 6/25 Board Meeting
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Executive Session (Personnel matters, Contract matters, Privacy of a student, and Legal Counsel)

Legal Issues, Personnel, Staffing Allocations, Homebound Appeal, CCSD Contracts.

Meeting Notes

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