

Charleston County School District
ESSER II Charter School Spending Plan

Charter School: James Island Charter High School

ESSER II Category		Functional Area	Description	Salaries	Benefits	Purchased Services	Supplies	Equipment	Total
3	Support school leaders and school needs	Support Functions	Create a cubicle in one of the Guidance lobbies to accommodate the additional At-Risk Guidance Counselor. Furnish the guidance lobby spaces with agile furniture so guidance counselors can safely meet with groups of students in larger spaces. The agile school furniture will allow for increased social distancing to protect against the spread of Covid-19. The surfaces are antimicrobial.					50,000.00	50,000.00
3	Support school leaders and school needs	Instructional Functions	We want to continue focusing on the safety of our students. Keeping our rooms “free from COVID” in the Performing Arts Department is going to come down to students not sharing instruments. The spread of the virus can happen from touching things that someone with the virus has recently touched. Even though the chances of it spreading through touch is less than through aerosols, it is enough of a chance we need to be worried about it. We need resources (more instruments) so we can keep students safe.					49,132.33	49,132.33
3	Support school leaders and school needs	Support Functions							-

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3	Support school leaders and school needs	Support Functions	We would like to create collaborative learning spaces in our hallways and lobby areas by adding furniture that can be used by teachers and students during class. To reduce the risk of spreading Covid, these collaborative spaces will allow students to work outside the classroom in small groups, which will reduce the number of students constantly in the classroom and increase social distancing. In addition, we implement the one lunch concept or Independently Learning Time (ILT). Students have nearly an hour every day to see their teachers, each lunch, study and enjoy some free time. These collaborative spaces will allow students to spread out over the entire campus, increasing social distancing, versus being confined to the cafeteria and outdoor areas. Quotes pending.					119,270.61	119,270.61
4	Address needs of low income students, students with disabilities, English language learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth	Instructional Functions							-
		Support Functions							-
7	Purchase supplies to sanitize and clean schools	Instructional Functions							-
		Support Functions	Covid Protocal- Weekly Fogging Disinfection of the building (\$8,600 per month)- Complete Cleaning LLC			\$ 52,000.00			52,000.00
		Instructional Functions							-

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7	Purchase supplies to sanitize and clean schools	Support Functions	Per Covid protocol, the full-time Day Porter will clean commonly used or touched areas throughout the day. This Day Porter will follow the cleaning regiment for the building that is used by CCSD. (\$4,260 per month, 12 months)			\$ 51,120.00			51,120.00
9	Purchase educational technology	Instructional Functions							-
		Support Functions	Purchase of monthly subscriptions for wireless internet through service providers that will enable families without the ability to purchase their own service to stay connected to our digital resources such as PowerSchool and Canvas.			21,600.00			21,600.00
9	Purchase educational technology	Instructional Functions	Purchase of Chromebooks so JICHS can become a 1-to-1 electronic device (500 Chromebooks). This will allow students to learn and/or participate lesson anywhere on campus or if they are having to learn remotely due to Covid.					132500	132,500.00
		Support Functions							-
9	Purchase educational technology	Instructional Functions							-
		Support Functions	We would like to add interactive flat panels digital signage to high volume areas, cafeteria and hallways, so we can communicate more efficiently and effectively with our students. The flat panels will be used for emergency announcement and to reinforce Covid expectations. This will allow us to scroll safety announcements throughout the day. In addition, the cafeteria is also used for internal trips suh as speakers. The interactive panels will allow students to attend these field trips virtually whether they are in somewhere else in the building or at home.					19,009.94	19,009.94

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9	Purchase educational technology	Instructional Functions	Purchase interactive flat panels for classrooms. The updated interactive flat panels will enhance instruction and allow teachers to teach students they are having to learn virtually due to Covid.					\$ 237,014.43	237,014.43
		Support Functions							-
9	Purchase educational technology	Instructional Functions	Purchase of laptops and docking stations for certified staff. These laptops will enable teachers to conduct lessons virtually from anywhere in the building and from home if they need to quarantine or if there is another school closure due to Covid.					158,747.60	158,747.60
		Support Functions							-
9	Purchase educational technology	Instructional Functions	Purchase of LCD Digital Microscopes (contactless) for sciences classes. This will the students and teacher to use a microscope without having to make contact with a lens piece. These microspores have the technology that allows images to be projected on an interactive flat panel so students can see the image from desk or if needed from having to lean from home due Covid. 84 total microscopes.					\$ 35,275.80	35,275.80
		Support Functions							-
9	Purchase educational technology	Instructional Functions	Purchase of Pivot Interactives, which allows for a variety of interactive virtual science labs that students can in the classroom or if needed from home. The cost is \$5 per seat per year. We estimate approximately we will need 400 seat licenses.			2,000.00			2,000.00

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9	Purchase educational technology	Support Functions							-
		Instructional Functions							
9	Purchase educational technolgy	Instructional Functions	Upgrade building wifi system to support 1-to-1 student devices. This upgrade will allow teachers and students to conduct lessons anywhere on campus due to Covid.						
		Support Functions				302,846.40			302,846.40
10	Providing mental health supports	Instructional Functions							-
		Support Functions	JICHS is contracting with Charleston Mental Health Services to have one mental counselor here five days a week and another mental counselor here three days a week. We are waiting on the contract from the Charleston Dorchester Mental Center (8.24.2021).			25,000.00			25,000.00
11	Summer learning and supplemental after school programs	Instructional Functions	JICHS will continue to provide summer learning opportunities to address any learning loss which may have occurred since Covid began in March 2020. Ten FTE provided summer instruction (Give FTE)			35,000.00			35,000.00
		Support Functions							-
12	Address learning loss by administering high quality assessments, implementing evidence-based activities, providing information and assistance to parents and families, and tracking student attendance and proving student engagement in distance education	Instructional Functions							-
		Support Functions							-
	School facility repairs and improvements to reduce risk of virus transmission and to support student health	Instructional Functions							-

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13	or virus transmission and to support student health needs	Support Functions							-
13	School facility repairs and improvements to reduce risk of virus transmission and to support student health needs	Instructional Functions	We would like to build an outdoor science classroom so teachers and students can have class outside. This will reduce the risk of spreading Covid. The plans were submitted and approved by CCSD and OSF.			250,710.00			250,710.00
		Support Functions							-
13	School facility repairs and improvements to reduce risk of virus transmission and to support student health needs	Instructional Functions							-
		Support Functions	Renovate a set of existing male and female restrooms to make them safe for use during COVID-19. These restrooms have mold and mildew issues due to leaking pipes and holes in the walls. These restrooms are over 30 years. As a result, the fixtures can no longer be repaired.			60,000.00			60,000.00
13	School facility repairs and improvements to reduce risk of virus transmission and to support student health needs	Instructional Functions							-
		Support Functions	Many of the walls in our building have paint that is effervescing, which has caused mold and air quality issues. We need to repair the exterior envelope to prevent water from absorbing into the walls. Once the exterior envelope is repaired, we need to repaint the interior of the building. The first phase of painting will be the cafeteria and corridors.			249,018.20			249,018.20
		Instructional Functions							-

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14	Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities	Support Functions	Purchase an air quality system that actively kills pathogens in the classroom and other educational spaces. The company is called Inspiretech. Their product is used schools and universities across the country. The devices are installed in the room or HVAC ductwork.					443,155.85	443,155.85
14	Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities	Instructional Functions							-
		Support Functions	Purchase replacement cells for the air quality units which need to be replaced every 2 or 3 years. https://inspiredtecllc.com/ . https://inspiredtecllc.com/schools-video/ .					133,712.48	133,712.48
15	Other activities to ensure continuity of education and employment	Instructional Functions							-
		Support Functions							-
	TOTALS			-	-	1,049,294.60	-	1,377,819.04	2,427,113.64

Name Timothy Thorn, Principal

Signature



Date 11.15.2021

Name Melanie Millar, JICHS Board Chairperson

Signature

Date

June 30, 2022

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June 30, 2022

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Over the summer

June 30, 2022

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