

James Island Charter High School
Pupil Service Activities by Class
As of April 30, 2022

1

	Travel	Purchased	Supplies	Instructors	Membership	
	Actual	Services	Actual	Actual	Dues & Fees	Total
		Actual	Actual	Actual	Actual	
Class Expenses - 271						
Athletics						
0A27-Officials-GO	0	26,159	0	0	0	26,159.00
0A29-Athletic Fund-GO	6,084	10,266	63,427	0	15,101	94,879.00
0A30-Baseball-GO	1,237	0	1,196	0	1,675	4,107.00
0A31-Baseball Club-SA	1,903	0	37,673	0	2,140	41,716.00
0A35-Football-GO	585	0	60,835	0	0	61,420.00
0A36-Golf Boys-GO	0	0	12	0	225	237.00
0A37-Soccer Boys-GO	2,112	0	1,453	0	450	4,015.00
0A38-Soccer Club-SA	0	0	6,173	0	0	6,173.00
0A39-Tennis Boys-GO	1,180	0	1,942	0	0	3,122.00
0A40-Track Team-GO	0	0	1,105	0	730	1,835.00
0A41-Volleyball-GO	0	0	0	0	575	575.00
0A42-Wrestling Team-GO	672	0	1,089	0	2,005	3,766.00
0A46-Softball Team-GO	413	0	681	0	460	1,554.00
0A47-Wrestling Club-SA	1,443	0	305	0	0	1,748.00
0A50-Cross Country-GO	0	0	2,291	0	590	2,881.00
0A51-Volleyball Club-SA	0	0	6,996	0	225	7,221.00
0A53-Swim Team-GO	0	0	4,459	0	0	4,459.00
0A55-Softball Club-SA	0	0	4,991	0	0	4,991.00
0A56-Running, Track, Cross Country Club-SA	6,574	2,670	7,978	0	0	17,223.00
0A59-Soccer Club Girls-SA	0	0	12,447	0	0	12,447.00
0A64-Lacrosse Boys-GO	0	0	6,248	0	0	6,247.00
0A65-Lacrosse Girls-GO	0	0	3,125	0	0	3,125.00
0ATH-Football Club-SA	0	200	14,648	0	0	14,849.00
0B05-Band and Colorguard-GO	2,323	0	21,575	15,325	100	39,322.00
0C12-Cheerleading-GO	0	0	101	0	0	100.00
0U10-Uniforms From Gate Receipt-SA	2,776	27,682	86,478	0	6,313	123,250.00
A32B-Basketball Boys-GO	0	0	3,450	0	0	3,451.00
A32G-Basketball Girls-GO	0	0	1,392	0	525	1,916.00
A36G-Golf Girls-GO	0	0	951	0	430	1,381.00
A37G-Soccer Girls-GO	0	0	4,712	0	225	4,937.00
A39G-Tennis Girls-GO	928	0	2,042	0	435	3,405.00
B32G-Basketball Club Girls-SA	0	0	3,980	0	0	3,980.00
Boys Golf Club	0	0	271	0	0	271.00
Cheerleading Club	0	0	991	0	0	991.00

Internally Prepared
****UNAUDITED****
For Management Use Only

James Island Charter High School
Pupil Service Activities by Class
As of April 30, 2022

2

	Travel	Purchased Services	Supplies	Instructors	Membership Dues & Fees	
	Actual	Actual	Actual	Actual	Actual	Total
Coach Stipends	0	1,000	0	0	0	1,000.00
Netters Club - Boys Basketball	0	0	9,048	0	1,185	10,233.00
Total Athletics	28,230	67,977	374,065	15,325	33,389	518,986.00
Clubs						
OC55-Academic Team-GO	898	0	5,005	0	205	6,109.00
Advisory Program	254	0	4,060	0	0	4,313.00
African American Studies Club	0	0	420	0	0	420.00
Ann King Memorial Scholarship	0	0	3,000	0	0	3,000.00
Basketball Cheerleading Club	0	0	136	0	0	136.00
Business Professionals Club	0	0	400	0	0	400.00
Clay Shooting	0	0	411	0	400	811.00
Creative Arts Club	0	0	55	0	0	55.00
DECA	183	0	0	0	811	994.00
FBLA - Future Business Leaders of America	0	0	1,311	0	0	1,312.00
Hispanic Honor Society	0	0	65	0	0	65.00
Junior Board Prom	0	1,500	17,529	0	0	19,029.00
Student Council SA Funds	0	0	978	0	0	978.00
Students In Action - Erin Brandon	0	0	99	0	0	98.00
Total Clubs	1,335	1,500	33,469	0	1,416	37,720.00
Operating						
0A11-ROTC Activity Account-GO	0	0	8,474	0	0	8,474.00
0S15-Science Department-GO	0	0	12	0	0	12.00
0S30-World Languages Department-GO	0	0	303	0	0	304.00
0Y16-Yearbook Class Gen Oper Budget-GO	0	0	99	0	0	98.00
Activity Fund Account	0	500	22,973	0	0	23,474.00
Administration	0	0	37,528	0	0	37,528.00
Art Departmental Funds	0	0	150	0	0	150.00
AVID/Closing the Achievement Gap	0	400	3,529	0	0	3,928.00
Capital Improvements	0	0	8,579	0	0	8,580.00
Contributions Fund Desig.	0	300	12,604	0	0	12,904.00
DA11-ROTC Departmental Funds-SA	0	300	7,828	0	100	8,227.00
Health Science Tech Club HOSA	0	0	549	0	528	1,077.00
Security	0	13,926	450	0	0	14,376.00
Senior Fee	0	0	41	0	0	41.00

Internally Prepared
UNAUDITED
For Management Use Only

James Island Charter High School
Pupil Service Activities by Class
 As of April 30, 2022

	Travel	Purchased Services	Supplies	Instructors	Membership Dues & Fees	Total
	Actual	Actual	Actual	Actual	Actual	
Sunshine Fund New	0	0	1,910	0	0	1,910.00
Trojan Transition Summer Camp	0	0	12,762	0	0	12,763.00
Yearbook SA	0	400	1,179	0	0	1,579.00
Total Operating	0	15,826	118,970	0	628	135,425.00
Total Class Expenses - 271	29,565	85,303	526,504	15,325	35,433	692,131.00

Internally Prepared
 UNAUDITED
 For Management Use Only

James Island Charter High School
Pupil Service Activities by Class
As of June 30, 2021

4

	Travel	Purchased	Supplies	Instructors	Membership	
	Actual	Services	Actual	Actual	Dues & Fees	Total
		Actual	Actual	Actual	Actual	
Class Expenses - 271						
Athletics						
0A27-Officials-GO	0	21,331	0	0	0	21,331.00
0A29-Athletic Fund-GO	849	15,282	44,122	0	11,108	71,360.00
0A30-Baseball-GO	0	0	2,919	0	750	3,669.00
0A31-Baseball Club-SA	0	224	15,760	0	1,060	17,044.00
0A35-Football-GO	0	0	44,833	0	0	44,833.00
0A36-Golf Boys-GO	1,627	0	1,931	0	225	3,783.00
0A37-Soccer Boys-GO	0	0	2,879	0	520	3,399.00
0A38-Soccer Club-SA	596	0	17,514	0	0	18,110.00
0A39-Tennis Boys-GO	0	0	2,131	0	0	2,132.00
0A40-Track Team-GO	0	0	2,012	0	525	2,536.00
0A41-Volleyball-GO	0	0	1,057	0	150	1,207.00
0A42-Wrestling Team-GO	0	0	2,963	0	190	3,153.00
0A46-Softball Team-GO	0	0	3,411	0	0	3,411.00
0A50-Cross Country-GO	0	0	2,746	0	525	3,272.00
0A51-Volleyball Club-SA	0	0	5,761	0	0	5,760.00
0A53-Swim Team-GO	0	0	1,209	0	0	1,209.00
0A55-Softball Club-SA	0	0	2,370	0	0	2,371.00
0A56-Running, Track, Cross Country Club-SA	0	1,791	478	0	50	2,319.00
0A59-Soccer Club Girls-SA	0	0	9,003	0	250	9,253.00
0A64-Lacrosse Boys-GO	0	0	3,270	0	207	3,477.00
0A65-Lacrosse Girls-GO	0	0	111	0	0	111.00
0ATH-Football Club-SA	0	0	752	0	0	752.00
0B05-Band and Colorguard-GO	0	157	49,263	0	0	49,420.00
0C12-Cheerleading-GO	0	0	1,835	0	0	1,835.00
0U10-Uniforms From Gate Receipt-SA	2,394	25,791	52,009	0	8,263	88,456.00
A32B-Basketball Boys-GO	0	0	4,966	0	0	4,966.00
A32G-Basketball Girls-GO	0	0	1,316	0	700	2,016.00
A36G-Golf Girls-GO	0	0	1,521	0	150	1,671.00
A37G-Soccer Girls-GO	0	0	1,501	0	525	2,026.00
A39G-Tennis Girls-GO	0	0	2,291	0	0	2,292.00
B32G-Basketball Club Girls-SA	0	0	4,918	0	925	5,842.00
Boys Golf Club	0	0	119	0	0	120.00
Boys Lacrosse Club	0	0	6,754	0	0	6,754.00
Cheerleading Club	0	1,950	948	0	0	2,897.00

Internally Prepared
****UNAUDITED****
For Management Use Only

James Island Charter High School
Pupil Service Activities by Class
As of June 30, 2021

	Travel	Purchased Services	Supplies	Instructors	Membership Dues & Fees	
	Actual	Actual	Actual	Actual	Actual	Total
Netters Club - Boys Basketball	0	0	5,297	0	550	5,847.00
Tennis Club Girls 0A58-SA	0	0	341	0	0	342.00
Total Athletics	5,466	66,526	300,311	0	26,673	398,976.00
Clubs						
0C55-Academic Team-GO	0	0	558	0	0	558.00
African American Studies Club	0	0	1,891	0	0	1,890.00
AFROTC	0	0	100	0	0	100.00
Ann King Memorial Scholarship	0	0	4,000	0	0	4,000.00
Basketball Cheerleading Club	0	0	380	0	0	380.00
Clay Shooting	0	0	90	0	0	90.00
Creative Arts Club	0	0	763	0	0	763.00
DECA	0	0	258	0	0	258.00
FBLA - Future Business Leaders of America	0	0	746	0	0	746.00
Hispanic Honor Society	0	0	219	0	65	284.00
Junior Board Prom	0	920	6,446	0	0	7,366.00
Music Honors Society	0	0	251	0	0	252.00
National Honor Society	0	0	2,838	0	385	3,223.00
Student Council SA Funds	0	0	660	0	95	754.00
Students In Action - Erin Brandon	0	0	51	0	0	51.00
Total Clubs	0	920	19,251	0	545	20,715.00
Operating						
0A11-ROTC Activity Account-GO	0	0	6,192	371	0	6,563.00
0C20-Chorus, Strings, Piano-GO	0	0	0	0	40	40.00
0P35-Physical Education-GO	0	0	64	0	0	64.00
0S30-World Languages Department-GO	0	0	53	0	0	53.00
0T15-Teacher Cadets-GO	0	0	289	0	0	289.00
0Y16-Yearbook Class Gen Oper Budget-GO	0	0	367	0	0	368.00
Activity Fund Account	0	0	8,677	0	0	8,677.00
Administration	0	0	12,976	0	0	12,976.00
AVID/Closing the Achievement Gap	0	0	2,538	0	0	2,538.00
Contributions Fund Desig.	0	400	20,463	0	0	20,862.00
DA11-ROTC Departmental Funds-SA	0	0	11,915	0	0	11,915.00
Security	0	12,005	619	0	0	12,624.00
Senior Fee	0	0	167	0	0	168.00

Internally Prepared
UNAUDITED
For Management Use Only

James Island Charter High School
Pupil Service Activities by Class
 As of June 30, 2021

	Travel	Purchased Services	Supplies	Instructors	Membership Dues & Fees	
	Actual	Actual	Actual	Actual	Actual	Total
Sunshine Fund New	0	0	1,950	0	0	1,950.00
Trojan Transition Summer Camp	0	0	9,379	0	0	9,379.00
Yearbook SA	0	0	1,310	0	0	1,309.00
Total Operating	0	12,405	76,959	371	40	89,775.00
Total Class Expenses - 271	5,466	79,851	396,521	371	27,258	509,466.00

Internally Prepared
 UNAUDITED
 For Management Use Only

James Island Charter High School
Pupil Service Activities by Class
As of June 30, 2020

7

	Travel	Purchased	Supplies	Instructors	Membership	
	Actual	Services	Actual	Actual	Dues & Fees	Total
		Actual	Actual	Actual	Actual	
Class Expenses - 271						
Athletics						
0A27-Officials-GO	0	16,887	0	0	0	16,887.00
0A29-Athletic Fund-GO	1,419	3,311	44,994	0	11,451	61,175.00
0A30-Baseball-GO	479	0	3,189	0	250	3,919.00
0A31-Baseball Club-SA	3,540	3,524	16,994	0	1,900	25,957.00
0A35-Football-GO	0	0	37,113	0	0	37,113.00
0A36-Golf Boys-GO	0	0	662	0	725	1,387.00
0A37-Soccer Boys-GO	492	0	1,949	0	395	2,837.00
0A38-Soccer Club-SA	447	0	6,541	0	0	6,987.00
0A39-Tennis Boys-GO	0	0	1,828	0	0	1,828.00
0A40-Track Team-GO	0	0	1,583	0	575	2,159.00
0A41-Volleyball-GO	688	0	794	0	525	2,007.00
0A42-Wrestling Team-GO	0	0	3,065	0	1,185	4,249.00
0A46-Softball Team-GO	0	0	3,594	0	535	4,130.00
0A47-Wrestling Club-SA	987	0	1,353	0	0	2,340.00
0A50-Cross Country-GO	0	0	2,224	0	1,115	3,338.00
0A51-Volleyball Club-SA	0	3,940	2,824	0	0	6,764.00
0A53-Swim Team-GO	0	0	4,718	0	275	4,993.00
0A55-Softball Club-SA	0	0	3,227	0	0	3,227.00
0A56-Running, Track, Cross Country Club-SA	7,058	3,270	2,922	0	0	13,251.00
0A59-Soccer Club Girls-SA	1,613	0	8,131	0	450	10,193.00
0A64-Lacrosse Boys-GO	312	0	1,655	0	0	1,967.00
0A65-Lacrosse Girls-GO	0	100	1,056	0	0	1,157.00
0ATH-Football Club-SA	0	0	6,540	0	0	6,539.00
0B05-Band and Colorguard-GO	0	885	24,968	15,100	133	41,086.00
0C12-Cheerleading-GO	0	975	0	0	100	1,075.00
0U10-Uniforms From Gate Receipt-SA	0	30,518	61,279	0	2,629	94,425.00
A32B-Basketball Boys-GO	0	0	3,495	0	0	3,496.00
A32G-Basketball Girls-GO	654	0	4,405	0	425	5,483.00
A36G-Golf Girls-GO	258	0	188	0	540	986.00
A37G-Soccer Girls-GO	0	0	3,469	0	475	3,944.00
A39G-Tennis Girls-GO	0	0	3,504	0	0	3,504.00
B32G-Basketball Club Girls-SA	594	0	4,550	0	275	5,420.00
Boys Lacrosse Club	0	0	3,139	0	0	3,138.00
Cheerleading Club	0	0	4,096	0	0	4,096.00

Internally Prepared
UNAUDITED
For Management Use Only

James Island Charter High School
Pupil Service Activities by Class
As of June 30, 2020

	Travel	Purchased Services	Supplies	Instructors	Membership Dues & Fees	
	Actual	Actual	Actual	Actual	Actual	Total
Girls Lacrosse Club	0	0	87	0	0	88.00
Netters Club - Boys Basketball	127	0	1,760	0	125	2,011.00
Tennis Club Girls 0A58-SA	0	0	249	0	0	250.00
Total Athletics	18,668	63,410	272,145	15,100	24,083	393,406.00
Clubs						
0C55-Academic Team-GO	31	0	1,471	0	100	1,601.00
African American Studies Club	2,498	0	6,331	0	0	8,829.00
Basketball Cheerleading Club	470	0	1,603	0	375	2,448.00
Broadcast Journalism Club	0	0	49	0	0	49.00
Creative Arts Club	0	0	341	0	0	342.00
DECA	0	0	695	0	64	758.00
FBLA - Future Business Leaders of America	0	0	475	0	182	657.00
Hispanic Honor Society	0	0	135	0	0	135.00
Junior Board Prom	0	100	3,516	0	0	3,616.00
National Honor Society	0	0	1,290	0	0	1,291.00
Quest Academic Team	0	0	273	0	0	272.00
Student Council SA Funds	0	0	772	0	95	868.00
Students In Action - Erin Brandon	0	0	855	0	0	854.00
Total Clubs	2,999	100	17,806	0	816	21,720.00
Operating						
0A11-ROTC Activity Account-GO	0	155	4,185	126	450	4,917.00
0C20-Chorus, Strings, Piano-GO	0	0	(40)	1,900	133	1,993.00
0E05-English Department-GO	0	0	0	0	54	54.00
0S05-Special Education Account-GO	0	0	0	52	0	52.00
0S30-World Languages Department-GO	1,581	0	114	0	0	1,694.00
0Y16-Yearbook Class Gen Oper Budget-GO	564	0	117	0	90	772.00
Activity Fund Account	0	1,273	6,659	0	0	7,932.00
Contributions Fund Desig.	643	0	22,615	0	0	23,258.00
DA11-ROTC Departmental Funds-SA	0	300	5,343	0	0	5,642.00
Facilities Management	0	0	5,410	0	0	5,411.00
Health Science Tech Club HOSA	0	0	281	0	600	881.00
Musical Theater	0	1,122	0	0	0	1,122.00
ROTC-O&M Pursue Reimburse	0	0	1,108	0	0	1,107.00
Security	0	7,142	0	0	0	7,143.00

Internally Prepared
UNAUDITED
For Management Use Only

James Island Charter High School
Pupil Service Activities by Class
 As of June 30, 2020

	Travel	Purchased Services	Supplies	Instructors	Membership Dues & Fees	
	Actual	Actual	Actual	Actual	Actual	Total
Senior Fee	0	0	876	0	0	876.00
Sunshine Fund New	0	0	1,369	0	0	1,369.00
Trojan Transition Summer Camp	0	0	13,055	0	0	13,055.00
Vocational Education - Perkins	2,331	0	0	0	0	2,331.00
We Care Program	0	0	459	0	0	459.00
Yearbook SA	0	0	5,582	0	0	5,582.00
Total Operating	5,119	9,992	67,133	2,078	1,327	85,650.00
Total Class Expenses - 271	26,786	73,502	357,084	17,178	26,226	500,776.00

Internally Prepared
 UNAUDITED
 For Management Use Only