

Technology (last revised 3.13.2023)	18-19, Sem 1	18-19, Sem 2	19-20
Student Devices			
New Chromebooks (1070 to reach 1:1), S2 200 Chromebooks	63,350.00	52,000.00	125,000.00
Ipad- 10 is 3000K		12,000.00	12,000.00
Maintenance (5-yr cycle)		5,000.00	5,000.00
Presentation Boards (VPU, Promethean, iBoard) 10 per semester	51,144.00	51,000.00	100,000.00
Maintenance (5-yr cycle)		5,000.00	5,000.00
License/Software			
ART-Mac Labs			
Photography (Macbook Pro laptops) ART mobile lab		50,000.00	
Cameras: Photography 10 per year @ \$500 each		5,000.00	5,000.00
Adobe License- performance suite		19,000	
CTE labs			
CTE- 4 labs (desktops), 25 per lab (24 + 1 teacher)			125,000.00
Maintenance (5-yr cycle)			5,000.00
CTE- 2 MAC labs 25 per lab (24 + 1 teacher)			
Maintenance (5-yr cycle)			
Networking- Nisoff, Computer Repair			
Cyber Security- same as Networking			
Business Classes- IBA, Marketing, Finance- 2 labs. 28 students			28,000.00
PLTW (performance computers)- 25 computers			42,000.00
ITE (recycle PC's)- includes Buidling Construction			8,400.00
Mechatronics- PC's			
Other Computer Lab/Mobile Carts			
Media Center: Desktop computers- 4 desktops			9,000.00
Media Center: Mobile labs Chrome, Ipads			2,000.00
AP Comp Science. 25 Dell Laptops		33,125.00	4,000.00
License/Software			
Maintenance (5-yr cycle)		5,000.00	
Staff Computers, PC, laptops		16,250.00	4,000.00
License/Software			
Maintenance (5-yr cycle)		5,000.00	
License/Software			

Technology (last revised 3.13.2023)	18-19, Sem 1	18-19, Sem 2	19-20
Misc			
Calculators			
Cameras: Security			
Phone System 80-120K			
Server Capacity/Infrastructure		5,000.00	5,000.00
Department Printers			12,000.00
Database Subscriptions including Media Center Subscriptions		4,000.00	4,000.00
Electronic Scanner for Media Center		1,800.00	1,800.00
Assistive Technology : Special Services			
	114,494.00	269,175.00	502,200.00
	383,669.00	303,669.00	
	-120,000	183,669	

2.22.2023 Meeting notes

Update 3-5 year Tech Budget

Phone system

Evolv Tech- recommend this should be under Safety and Security

Chromebook price increase- 531

Flat panels

OWI- usage, issues, concerns

Any big items coming our away.

WiFi completion

Wireless in common areas

10-15 more access points

50,000

Technology (last revised 3.13.2023)	20-21	21-22	22-23
Student Devices			
New Chromebooks (1070 to reach 1:1), S2 200 Chromebooks	100,000.00	100,000.00	100,000.00
Ipad- 10 is 3000K			
Maintenance (5-yr cycle)	5,000.00	5,000.00	5,000.00
Presentation Boards (VPU, Promethean, iBoard) 10 per semester	100,000	100,000	100,000
Maintenance (5-yr cycle)	5,000.00	5,000.00	5,000.00
License/Software			
ART-Mac Labs			
Photography (Macbook Pro laptops) ART mobile lab	20,000.00	20,000.00	20,000.00
Cameras: Photography 10 per year @ \$500 each	5,000.00	5,000.00	5,000.00
Adobe License- performance suite			
CTE labs			
CTE- 4 labs (desktops), 25 per lab (24 + 1 teacher)	25,000.00	25,000.00	25,000.00
Maintenance (5-yr cycle)	5,000.00	5,000.00	5,000.00
CTE- 2 MAC labs 25 per lab (24 + 1 teacher)			
Maintenance (5-yr cycle)			
Networking- Nisoff, Computer Repair	42,000.00	10,000.00	10,000.00
Cyber Security- same as Networking	0.00	0.00	0.00
Business Classes- IBA, Marketing, Finance- 2 labs. 28 students	28,000.00	7,000.00	7,000.00
PLTW (performance computers)- 25 computers	10,000.00	10,000.00	10,000.00
ITE (recycle PC's)- includes Building Construction	8,400.00	8,400.00	8,400.00
Mechatronics- PC's	62,000.00	12,400.00	12,400.00
Other Computer Lab/Mobile Carts			
Media Center: Desktop computers- 4 desktops	9,000.00	9,000.00	9,000.00
Media Center: Mobile labs Chrome, Ipad	2,000.00	2,000.00	2,000.00
AP Comp Science. 25 Dell Laptops	4,000.00	4,000.00	4,000.00
License/Software			
Maintenance (5-yr cycle)			
Staff Computers, PC, laptops	4,000.00	4,000.00	4,000.00
License/Software			
Maintenance (5-yr cycle)			
License/Software			

Technology (last revised 3.13.2023)	20-21	21-22	22-23
Misc			
Calculators			
Cameras: Security			
Phone System 80-120K	10,000.00	10,000.00	10,000.00
Server Capacity/Infrastructure	5,000.00	5,000.00	5,000.00
Department Printers	12,000.00	12,000.00	12,000.00
Database Subscriptions including Media Center Subscriptions	4,000.00	4,000.00	4,000.00
Electronic Scanner for Media Center	1,800.00	1,800.00	1,800.00
Assistive Technology : Special Services			
	467,200.00	364,600.00	364,600.00

2.22.2023 Meeting notes

Update 3-5 year Tech Budget

Phone system

Evolv Tech- recommend this should be under Safety and Security

Chromebook price increase- 531

Flat panels

OWI- usage, issues, concerns

Any big items coming our away.

WiFi completion

Technology (last revised 3.13.2023)	22-23 Revised	23-24	24-25
Student Devices			
New Chromebooks (1070 to reach 1:1), S2 200 Chromebooks	240,000.00	\$240,000	245,000
Ipad- 10 is 3000K		0	0
Maintenance (5-yr cycle)	5,000.00	5,000	5,000
Presentation Boards (VPU, Promethean, iBoard) 10 per semester	100,000	50,000	50,000
Maintenance (5-yr cycle)	5,000.00		
License/Software			
ART-Mac Labs			
Photography (Macbook Pro laptops) ART mobile lab	20,000.00	50,000.00	10,000.00
Cameras: Photography 10 per year @ \$500 each	5,000.00	2,500	2,500
Adobe License- performance suite			
CTE labs			
CTE- 4 labs (desktops), 25 per lab (24 + 1 teacher)	25,000.00		
Maintenance (5-yr cycle)	5,000.00	5,000	5,000
CTE- 2 MAC labs 25 per lab (24 + 1 teacher)		0	0
Maintenance (5-yr cycle)		0	0
Networking- Nisoff, Computer Repair	10,000.00	0.00	0
Cyber Security- same as Networking	0.00	0	0
Business Classes- IBA, Marketing, Finance- 2 labs. 28 students	7,000.00	0	0
PLTW (performance computers)- 25 computers	10,000.00	0	0
ITE (recycle PC's)- includes Buidling Construction	8,400.00	0	0
Mechatronics- PC's	12,400.00	0	0
Other Computer Lab/Mobile Carts			
Media Center: Desktop computers- 4 desktops	9,000.00	0	0
Media Center: Mobile labs Chrome, Ipads	2,000.00	0.00	0
AP Comp Science. 25 Dell Laptops	4,000.00	0	0
License/Software			
Maintenance (5-yr cycle)		0	0
Staff Computers, PC, laptops	4,000.00	25,000	62,500
License/Software		0	0
Maintenance (5-yr cycle)		0	0
License/Software		0	0

Technology (last revised 3.13.2023)	22-23 Revised	23-24	24-25
Misc			
Calculators		12,000	12,000
Cameras: Security			22,500
Phone System 80-120K	10,000.00	90,000	25,000
Server Capacity/Infrastructure	5,000.00	0	0
Department Printers	12,000.00	12,000.00	12,000.00
Database Subscriptions including Media Center Subscriptions	4,000.00	4,500	4,500
Electronic Scanner for Media Center	1,800.00	0	0
Assistive Technology : Special Services			
	504,600.00	496000	456,000

2.22.2023 Meeting notes

Update 3-5 year Tech Budget	45,600	68,400	68,400
Phone system			
Evolv Tech- recommend this should be under Safety and Security			
Chromebook price increase- 531			
Flat panels			
OWI- usage, issues, concerns			
Any big items coming our away.			
WiFi completion			

Technology (last revised 3.13.2023)	25-26	26-27	27-28
Student Devices			
New Chromebooks (1070 to reach 1:1), S2 200 Chromebooks	250,000	255,000	260,000
Ipad- 10 is 3000K	0	0	
Maintenance (5-yr cycle)	5,000	5,000	5,000
Presentation Boards (VPU, Promethean, iBoard) 10 per semester	50,000	50,000	50,000
Maintenance (5-yr cycle)			
License/Software			
ART-Mac Labs			
Photography (Macbook Pro laptops) ART mobile lab	10,000.00	60,000.00	
Cameras: Photography 10 per year @ \$500 each	2,500	2,500	
Adobe License- performance suite			
CTE labs			
CTE- 4 labs (desktops), 25 per lab (24 + 1 teacher)			
Maintenance (5-yr cycle)	5,000	5,000	5,000
CTE- 2 MAC labs 25 per lab (24 + 1 teacher)	50,000	50,000	50,000
Maintenance (5-yr cycle)	2,500	2,500	2,500
Networking- Nisoff, Computer Repair	0	0	0
Cyber Security- same as Networking			
Business Classes- IBA, Marketing, Finance- 2 labs. 28 students	0	0	0
PLTW (performance computers)- 25 computers	25,000	25,000	25,000
ITE (recycle PC's)- includes Buidling Construction	0	0	0
Mechatronics- PC's	0	0	0
Other Computer Lab/Mobile Carts			
Media Center: Desktop computers- 4 desktops	10,000	0	0
Media Center: Mobile labs Chrome, Ipads	0	0	0
AP Comp Science. 25 Dell Laptops	0	0	0
License/Software			
Maintenance (5-yr cycle)	0	0	0
Staff Computers, PC, laptops	62,500	62,500	62,500
License/Software	0	0	0
Maintenance (5-yr cycle)	0	0	0
License/Software	0	0	0

Technology (last revised 3.13.2023)	25-26	26-27	27-28
Misc			
Calculators	12,000	12,000	12,000
Cameras: Security	22,500	22,500	22,500
Phone System 80-120K	25,000	25,000	25,000
Server Capacity/Infrastructure	0	10,000	0
Department Printers	12,000.00	12,000.00	12,000.00
Database Subscriptions including Media Center Subscriptions	4,500	4,500	4,500
Electronic Scanner for Media Center	0	0	0
Assistive Technology : Special Services			
	548,500	603,500	536,000

2.22.2023 Meeting notes

Update 3-5 year Tech Budget 68,400 68,400

Phone system

Evolv Tech- recommend this should be under Safety and Security

Chromebook price increase- 531

Flat panels

OWI- usage, issues, concerns

Any big items coming our away.

WiFi completion