

**Charleston County School District
Charter School Formula
James Island Charter High School**

FY 2023

35014160-720**Vendor # 48168**

Audited FY2022 Revenues	588,509,104
Intergovernmental Transfers	<u>0.00</u>
Audited Net FY2022 Revenues	588,509,104
FY2022 Weighted Pupils	61,758.42

FY2021 Estimated Per Weighted Pupil**9,529.21**

Charter School Student Classification	Weight	135-DAY Students	Weighted Students
ECD	0.00		-
CD	0.00		-
Kindergarten	1.00		-
Primary	1.00		-
Elementary	1.00		-
High School	1.00	895.80	895.80
EM	2.60	2.00	5.20
LD/DD/OHI	2.60	80.77	210.00
TM/PMD	2.60	4.99	12.97
EH	2.60	2.00	5.20
OH	2.60	2.00	5.20
VH	2.60	2.00	5.20
Autism	2.60	17.67	45.94
HH	2.60		-
Sp H	2.60	5.24	13.62
HO	1.00	0.40	0.40
TBI	2.60		-
Vocational	1.20	584.59	701.51
		1,597.46	1,901.05
ADD-ON CATEGORY			
Gifted & Talented	0.15	613.43	92.01
AA	0.15	334.41	50.16
DE	0.00	88.65	-
LEP	0.20	15.46	3.09
PIP	0.50	577.79	288.90
		1,629.74	434.16

TOTAL STUDENTS**1,597.46****2,335.21****Projected Payment to Charter School****22,252,740.76**

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35014160-720**Vendor # 48168****PO 2300768****FY 2023 Payment Schedule**

Check must be postmarked no later
than 1st of each month.

Jul-22	1,619,797.18
Aug-22	1,619,797.18
Sep-22	1,789,886.12
Oct-22	1,789,886.12
Nov-22	1,789,886.12
Dec-22	1,789,886.12

Jan-23	1,975,600.32
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Feb-23	0.00
Mar-23	0.00
Apr-23	0.00
May-23	0.00
Jun-23	0.00

Paid YTD	12,374,739.16
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Remaining Balance	9,878,001.60
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12/8/2022