

Charleston County School District
ESSER III Charter School Spending Plan

Charter School James Island Charter High School

ESSER III Category		Functional Area	Description	Salaries	Benefits	Purchased Services	Supplies	Equipment	Total
3	Support school leaders and school needs	Instructional Functions							-
		Support Functions	The molded one-piece classroom desks in our school have a large footprint, which makes it difficult to maintain 3 feet of distance between student desks. As a result, the safe capacity in our classrooms is significantly reduced. In addition, these desks are compatible with culturally responsive teaching approaches, which inhibits our ability to address learning loss due to Covid. Modern classroom furniture creates agile learning spaces, which allows for increased social distancing and greater flexibility. Modern agile classroom furniture can easily be moved within the classroom or even into the hallway to increase social distancing and social interactions. Agile spaces help address student learning loss by social belonging through interactive peer supports, Increased participatory relationships, allowing teachers to prioritize instruction alongside the development of social and emotional skills, promoting movement through furniture to allow for breaks without affecting the rest of the class, facilitating various teaching and learning methodologies (cooperative learning, student-centered learning, project-based learning, among others). Agile spaces help address distance learning engagement with social integration with line of sight into the classroom with					1,889,729.52	1,889,729.52
3	Support school leaders and school needs	Instructional Functions							-
		Support Functions	Purchase modern school furniture for the cafeteria, so this space can be used as a learning center during class periods. We currently have tables with modeled seats that force students to sit close together or dramatically reduce the safe capacity. Modern school furniture allows for increased social distancing due to Covid-19. During this pandemic, the learning center can safely be used for classes, assemblies, and professional development space for staff. The learning is also for students that attend class remotely while in the school building.					265,252.04	265,252.04
4	Address needs of low income students, students with disabilities, English language learners, racial and ethnic minorities. students experiencing	Instructional Functions							-

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	and ethnic minorities, students experiencing homelessness, and foster care youth	Support Functions							-
4	Address needs of low income students, students with disabilities, English language learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth	Instructional Functions							-
		Support Functions							-
5	Ensure preparedness and coordination (systems and procedures)	Instructional Functions							-
		Support Functions							-
6	Training related to infectious diseases	Instructional Functions							-
		Support Functions							-
7	Purchase supplies to sanitize and clean schools	Instructional Functions							-
		Support Functions							-
7	Purchase supplies to sanitize and clean schools	Instructional Functions							-
		Support Functions							-
7	Purchase supplies to sanitize and clean schools	Instructional Functions							-

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7	Purchase supplies to sanitize and clean schools	Support Functions							-
7	Purchase supplies to sanitize and clean schools	Instructional Functions							-
		Support Functions							-
8	Planning/coordinating for continued education during long-term closures	Instructional Functions							-
		Support Functions							-
9	Purchase educational technology	Instructional Functions							-
		Support Functions							-
9	Purchase educational technology	Instructional Functions							-
		Support Functions							-
		Instructional Functions							-

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9	Purchase educational technology	Support Functions	Pruchase of an audio uplift system for classrooms. This speaker system for classrooms that projects the teachers or whoever has a microphone evenly throughout the room. With many teachers and students wearing masks due to Covid this makes it easier for everyone the room to hear what is being said.			229,060.64			229,060.64
9	Purchase educational technology	Support Functions	Instructional technology service contract for 21-24 school years. This service contract will cover all teacher computers, interactive flat panels, classroom sound systems, and web cameras. The instructional service plan will improve our ability to keep classroom functional as normal when there are issues with technology. This is critical when students are learning remotely due to COVID-19.						-
12	Address learning loss by administering high quality assessments, implementing evidence-based activities, providing information and assistance to parents and families, and tracking student attendance and proving student engagement in distance education	Instructional Functions							-
		Support Functions	Add an Assistant Principal position for the 22-23 & 23-24 school years to work with families and students who have experienced learning loss due to Covid-19. This Assistant Principal will manage administrative functions regarding truancy, attendance issues, and students who have disengaged from school since Covid-19. This person will collaborate with the At-Risk Guidance Counselor position on this specific group of students.	\$180,000.00	\$60,000.00				240,000.00
12	Address learning loss by administering high quality assessments, implementing evidence-based activities, providing information and assistance to parents and families, and tracking student attendance and proving student engagement in distance education	Instructional Functions							-
		Support Functions	At-risk students and their families were hit the hardest by Covid, both financially and socially-emotionally. For the 21-24 school years, we added Guidance Counselor (1.0 FTE) as School and Community Resource Counselor to work with at-risk students and their families. This counselor will be solely dedicated to helping these students and their families find the resources and support they need. This person will collaborate with the newly added Assistant Principal position for 22-24 school years with this at-risk group of students. The full description of the position is attached, along with the salary and benefits. School and Community Guidance Counselor Position.	\$217,299.23	\$83,988.74				301,287.97

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12	Address learning loss by administering high quality assessments, implementing evidence-based activities, providing information and assistance to parents and families, and tracking student attendance and proving student engagement in distance education	Instructional Functions	For the 21-24 school year, increase the FTE of three part-time SPED teachers to reduce caseload numbers due to Covid. SPED teacher 0.8 to 1.0 FTE, SPED teacher from 0.8 to 1.0 FTE, SPED teacher from 0.4 to 0.7 FTE. JICHS ESSER II FTE Additions 21-22	114,192.55	91,463.14				205,655.69
		Support Functions							-
12	Address learning loss by administering high quality assessments, implementing evidence-based activities, providing information and assistance to parents and families, and tracking student attendance and proving student engagement in distance education	Instructional Functions	We will pay a \$1000 stipend to teachers for quarters 1,2 and 3 (extra duty, extra pay) for teaching in dual-modality during the 2021-22 school year. This is considered extra work/extra pay. Based on the SC Budget Proviso, teachers cannot teach in a dual-modality unless they are compensated. SCDE provided clarity on this resolution on 8.31.2021 that requires teachers to give a Zoom link to students who are having quarantine due to Covid considering dual-modality. By compensating our teachers, we can ensure that instructions continue for students who have to quarantine or attend class remotely.	318,000.00	96,315.36				414,315.36
		Support Functions							-
13	School facility repairs and improvements to reduce risk of virus transmission and to support student health needs	Instructional Functions							-
		Support Functions	Add two classrooms to our existing Science building. Currently, rooms 302A and 307A are being used as assigned classrooms due to the lack of available classrooms. The square footage for the rooms is 896 sq ft, which is significantly undersized for a science classroom space for labs. These rooms were designed as a shared lab space for the adjacent classrooms, not as actual classrooms spaces. The addition of two science classrooms with a square footage of approximately 1,200 sq ft or greater will provide adequate space for social distancing due to Covid-19 and space for labs within the classroom. The design will be submitted to CCSD and OSF for approval.			2,000,000.00			2,000,000.00
	Inspection, testing, maintenance, repair,	Instructional Functions							-

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14	inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities	Support Functions	Purchase replacement cells for the air quality units which need to be replaced every 2 or 3 years. https://inspiredtecllc.com/ . https://inspiredtecllc.com/schools-video/ .						-
	TOTALS			829,491.78	331,767.24	2,229,060.64	-	2,154,981.56	5,545,301.22

Name	Timothy Thorn, Principal	Signature	Date	2/28/2022
Name	Melanie Millar, JICHS Board Chair	Signature	Date	2/28/2022

