

**Charleston County School District
Charter School Formula
James Island Charter High School**

FY 2024

35014160-720**Vendor # 48168**

Audited FY2023 Revenues	658,351,919
Intergovernmental Transfers	<u>0.00</u>
Audited Net FY2023 Revenues	658,351,919
FY2023 Weighted Pupils	71,720.79

FY2023 Estimated Per Weighted Pupil**9,179.37**

Charter School Student Classification	Weight	45 Day Students	Weighted Students
ECD	0.00		-
CD	0.00		-
Kindergarten	1.00		-
Primary	1.00		-
Elementary	1.00		-
High School	1.00	869.33	869.33
EM	2.60	4.93	12.82
LD/DD/OHI	2.60	82.62	214.81
TM/PMD	2.60	2.00	5.20
EH	2.60	1.64	4.26
OH	2.60		-
VH	2.60	1.00	2.60
Autism	2.60	25.00	65.00
HH	2.60	1.00	2.60
Sp H	2.60	6.00	15.60
HO	1.00	0.00	-
TBI	2.60		-
Vocational	1.20	608.33	730.00
		1,601.85	1,922.22
ADD-ON CATEGORY			
Gifted & Talented	0.15	675.42	101.31
AA	0.15	310.20	46.53
DE	0.00	113.51	-
LEP	0.20	26.22	5.24
PIP	0.50	584.24	292.12
		1,709.59	445.21

TOTAL STUDENTS**1,601.85****2,367.43****Projected Payment to Charter School****21,731,496.66**

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35014160-720**Vendor # 48168****PO 2401003****FY 2024 Payment Schedule**

Check must be postmarked no later
than 1st of each month.

Jul-23	1,824,509.07
Aug-23	1,824,509.07
Sep-23	1,824,509.07
Oct-23	1,824,509.07
Nov-23	1,824,509.07
Dec-23	1,824,509.07
Jan-24	1,797,407.04
Feb-24	
Mar-24	
Apr-24	
May-24	
Jun-24	

Paid YTD	12,744,461.46
Remaining Balance	8,987,035.20
1/2/2024	