

**Charleston County School District
Charter School Formula
James Island Charter High School**

FY 2024

35014160-720**Vendor # 48168**

Audited FY2022 Revenues	588,509,104
Intergovernmental Transfers	<u>0.00</u>
Audited Net FY2022 Revenues	588,509,104
FY2022 Weighted Pupils	61,758.42

FY2022 Estimated Per Weighted Pupil**9,529.21**

Charter School Student Classification	Weight	135-DAY Students	Weighted Students
ECD	0.00		-
CD	0.00		-
Kindergarten	1.00		-
Primary	1.00		-
Elementary	1.00		-
High School	1.00	840.94	840.94
EM	2.60	3.94	10.24
LD/DD/OHI	2.60	72.08	187.41
TM/PMD	2.60	4.00	10.40
EH	2.60	2.39	6.21
OH	2.60		-
VH	2.60	1.00	2.60
Autism	2.60	16.65	43.29
HH	2.60		-
Sp H	2.60	5.99	15.57
HO	1.00	0.41	0.41
TBI	2.60		-
Vocational	1.20	626.22	751.46
		1,573.62	1,868.54
ADD-ON CATEGORY			
Gifted & Talented	0.15	625.27	93.79
AA	0.15	287.91	43.19
DE	0.00	84.91	-
LEP	0.20	20.76	4.15
PIP	0.50	575.81	287.91
		1,594.66	429.03

TOTAL STUDENTS**1,573.62****2,297.58****Projected Payment to Charter School****21,894,108.85**

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35014160-720	Vendor # 48168	PO 2401003
FY 2024 Payment Schedule		
	Jul-23	1,824,509.07
	Aug-23	1,824,509.07
Check must be postmarked no later	Sep-23	1,824,509.07
than 1st of each month.	Oct-23	1,824,509.07
	Nov-23	1,824,509.07
	Dec-23	1,824,509.07
	Jan-24	0.00
	Feb-24	0.00
	Mar-24	0.00
	Apr-24	0.00
	May-24	0.00
	Jun-24	0.00
	Paid YTD	10,947,054.42
	Remaining Balance	10,947,054.43
	12/8/2023	