

**Charleston County School District
Charter School Formula
James Island Charter High School
FY 2024 PROJECTED - WORKING DOCUMENT**

35014160-720**Vendor # 48168**

Projected FY2023 Revenues	655,124,200
Minus - Transfers	(19,981,322)
Projected Net FY2022 Revenues	635,142,878
Actual FY2023 Weighted Pupils	61,758.42
Projected FY2024 Per Pupil Amount	10,284.31

FY2024 Estimated Per Weighted Pupil	10,284.31
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Charter School Student Classification	Weight	FY23 Final 135-Day Students	Weighted Students
Kindergarten	1.00		-
Primary	1.00		-
Elementary	1.00		-
High School	1.00	895.80	895.80
EM	2.60	2.00	5.20
LD/DD/OHI	2.60	80.77	210.00
TM/PMD	2.60	4.99	12.97
EH	2.60	2.00	5.20
OH	2.60	2.00	5.20
VH	2.60	2.00	5.20
Autism	2.60	17.67	45.94
HH	2.60		-
Sp H	2.60	5.24	13.62
HO	1.00	0.40	0.40
Vocational	1.20	584.59	701.51
		<u>1,597.46</u>	<u>1,901.05</u>
ADD-ON CATEGORY			
Gifted & Talented (formerly HIAC)	0.15	613.43	92.01
Academic Assistance	0.15	334.41	50.16
Dual Credit Enrollment	0.00	88.65	-
Limited English Proficiency	0.20	15.46	3.09
Pupils in Poverty	0.50	577.79	288.90
		<u>1,629.74</u>	<u>434.16</u>

TOTAL STUDENTS**1,597.46****2,335.21**

Projected Payment to Charter School	24,016,054.41
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