| Current Salary |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Position | FY-25 Total Salary | FY-24 Salary | FY-25 Salary | FY-25 Total |
|  | \$87,536.00 | \$86,320.00 | \$87,536.00 | \$122,060.28 |
|  | \$105,594.00 | \$105,594.00 | \$105,594.00 | \$146,016.03 |
|  | \$96,691.00 | \$87,536.00 | \$96,691.00 | \$134,205.31 |
|  | \$111,710.00 | \$102,842.00 | \$111,710.00 | \$163,514.95 |
|  | \$103,745.00 | \$89,968.00 | \$103,745.00 | \$152,948.58 |
|  | \$88,706.00 | \$87,475.00 | \$88,706.00 | \$123,612.40 |
|  | \$105,594.00 | \$105,594.00 | \$105,594.00 | \$146,016.03 |
| Total | \$699,576.00 |  |  | \$988,373.58 |
| Average | \$99,939.43 |  |  | \$988,373.58 |
| FY25 Ave Salary | \$73,000 |  |  |  |
| Freeze Step 30 |  |  |  |  |
| Position | FY-25 Total Salary | FY-24 Salary | FY-25 Salary | FY-25 Total |
|  | \$81,602.00 | \$86,320.00 | \$81,602 | \$114,188.24 |
|  | \$92,105.00 | \$105,594.00 | \$92,105 | \$128,121.52 |
|  | \$81,602.00 | \$87,536.00 | \$81,602 | \$114,188.24 |
|  | \$92,105.00 | \$102,842.00 | \$92,105 | \$137,506.96 |
|  | \$86,253.00 | \$89,968.00 | \$86,253 | \$129,743.70 |
|  | \$86,253.00 | \$87,475.00 | \$86,253 | \$120,358.25 |
|  | \$92,105.00 | \$105,594.00 | \$92,105 | \$128,121.52 |
| Total | \$612,025.00 |  |  | \$872,228.42 |
| Average | \$87,432.14 |  |  | \$872,228.42 |
|  | \$73,000 |  |  | \$116,145.16 |
| Teri 85\% |  |  |  |  |
| Position | FY-25 Total Salary | FY-24 Salary | FY-25 Salary | FY-25 Total |
|  | \$74,405.60 | \$86,320.00 | \$74,405.60 | \$104,641.49 |
|  | \$89,754.90 | \$105,594.00 | \$89,754.90 | \$125,003.88 |
|  | \$82,187.35 | \$87,536.00 | \$82,187.35 | \$114,964.76 |


|  | $\$ 94,953.50$ | $\$ 102,842.00$ | $\$ 94,953.50$ | $\$ 141,285.78$ |
| ---: | ---: | ---: | ---: | ---: |
|  | $\$ 88,183.25$ | $\$ 89,968.00$ | $\$ 88,183.25$ | $\$ 132,304.37$ |
|  | $\$ 75,400.10$ | $\$ 87,475.00$ | $\$ 75,400.10$ | $\$ 105,960.80$ |
| Total | $\$ 89,754.90$ | $\$ 105,594.00$ | $\$ 89,754.90$ | $\$ 125,003.88$ |
| Average | $\$ 594,639.60$ |  |  | $\$ 849,164.95$ |
|  | $\$ 84,948.51$ |  |  | $\$ 849,164.95$ |
| Ave Salary | $\$ 73,000$ |  |  | $\$ 139,208.63$ |
| Position | FY-25 Total Salary | FY-24 Salary | FY-25 Salary | FY-25 Total |
|  | $\$ 73,000.00$ | $\$ 86,320.00$ | $\$ 73,000$ | $\$ 102,776.82$ |
|  | $\$ 73,000.00$ | $\$ 105,594.00$ | $\$ 73,000$ | $\$ 102,776.82$ |
|  | $\$ 73,000.00$ | $\$ 87,536.00$ | $\$ 73,000$ | $\$ 102,776.82$ |
|  | $\$ 73,000.00$ | $\$ 102,842.00$ | $\$ 73,000$ | $\$ 112,162.27$ |
|  | $\$ 73,000.00$ | $\$ 89,968.00$ | $\$ 73,000$ | $\$ 112,162.27$ |
|  | $\$ 73,000.00$ | $\$ 87,475.00$ | $\$ 73,000$ | $\$ 102,776.82$ |
| Total | $\$ 73,000.00$ | $\$ 105,594.00$ | $\$ 73,000$ | $\$ 102,776.82$ |
| Average | $\$ 511,000.00$ |  |  |  |
|  | $\$ 73,000.00$ |  |  |  |
|  | $\$ 73,000$ |  |  |  |
|  |  |  |  |  |

