

PE Staffing	14-15	15-16	16-17	17-18	18-19	
Total	11	12	9	8	7	
Ave Teacher Salary w/benefits	\$72,000					
18-19 Projected Salary Costs	792000	864000	648000	576000	504000	
			#Students	Student/Teacher		
Wando High School	13 PE Teachers	13 FTE	3987	306.6923077		
West Ashley High School	8 PE Teachers	7 FTE	1677	239.5714286		
JICHHS	8	7.33 FTE	1570	214.1882674		
Honors Band	PE Credit					
	Cost per section	12000				
				Dollars		Cost per Student
15-16 Driver's Ed section	16 sections DE	16x12,000		192000	19200/400	480
Students, \$100	16x15	240	240x100	24000		
Total Cost				152,000		
This does not include study hall staff						
Cost to start Program						